

Cadbury at Lewes Residents' Association (CALRA) 2017 Budget

Income

Cadbury at Lewes Activities Assistance	\$ 1,000.00
Cadbury at Lewes Website Assistance	\$ 2,000.00
Cadbury at Home Contribution	\$ 500.00
Activities Committee	\$ 1,500.00
Gift Shop	\$ 6,600.00
Membership Contributions	\$ 2,800.00
From Reserves	\$ 2,000.00
Unbudgeted	\$ 320.00

Total Income \$ 16,720.00

Expenses

Activities	\$ 3,000.00	
Board	\$ 50.00	
Book Club	\$ 50.00	
Chorus	\$ 1,500.00	
Communications	\$ 3,700.00	(Fine Line website contract)
Corresponding Secretary	\$ 50.00	
Employee Appreciation	\$ 150.00	
Gift Shop	\$ 2,700.00	
Library	\$ 300.00	
Membership Services	\$ 1,000.00	
National CCRC Residents Assn Membership	\$ 500.00	
Newsletter	\$ 800.00	
Program	\$ 850.00	
Shred Events, February & September	\$ 220.00	
Treasurer - Stationery supplies, checks	\$ 50.00	
Unbudgeted	\$ 1,000.00	
Woodshop	\$ 800.00	

Total Expenses \$ 16,720.00

Jim McMullen, Treasurer
January 1, 2017