CALRA 2009 Budget Committee: Diantha Pack, Barbara Cleaveland, Bill Gehron, Bill Peterson, & Nancy Krail

2009 CALRA Budget

Income:

Dues	$ 1,300.00	Estimate of 175 residents with 75% participation
Gift Shop *	$ 2,500.00	
Total Income	$ 3,800.00	

Expenses

Gift Shop	$ 1,600.00
Membership	$ 100.00
Corres. Secty.	$ 35.00
Newsletter	$ 60.00
Cottage Reps	$ 50.00
Landscaping	$ 50.00
Woodshop	$ 525.00
Activities	$ 300.00
Program	$ 500.00
Wing Reps	$ 200.00
Library	$ 200.00
Dining	$ 100.00
Employee Appreciation	$ 30.00
Board Expense	$ 50.00
	$ 3,800.00
Total Expenses	$ 3,800.00