

EMPLOYEE APPRECIATION 2013

Final Report to CALRA Board 12/02/13

	<u>Total 2012</u>	<u>To Date 2012</u>	<u>Final 2013</u>
Number of Donations	171	~150	176
Total Donated to date	\$43,006.00	\$39,800.00	\$44,269.00
Carryover from previous year	<u>\$2,067.05</u>	<u>\$2,067.05</u>	<u>\$316.54</u>
Total	<u>\$45,073.05</u>	<u>\$41,867.05</u>	<u>\$44,585.54</u>

<u>From</u>		<u>Total # Residents</u>	<u>Total # Contributors</u>	<u>Percentage</u>
IL/Cottages	\$13,205.00	57	49	86%
IL/Apartments	\$23,175.00	102	94	92%
The Tides	\$4,805.00	26	20	77%
Safe Harbor	\$1,500.00	12	5	42%
Skilled Care	\$1,550.00	17	6	35%
Anonymous Cash	<u>\$34.00</u>	<u>--</u>	<u>2</u>	<u>--</u>
Total 2013 Contributions to date	\$44,269.00	<u>214</u>	<u>176</u>	<u>82%</u>
Carryover	<u>\$316.54</u>			
Grand Total To Date 2013	<u>\$44,585.54</u>			

Distribution will take place on December 11, 2013 from 1pm - 5pm

The Employee Appreciation Committee 2013

Ron Trupp, chair; Adele Hudson; Nancy Krail; Gary Showers; Binky Thompson; Gil Kaufman