

**Cadbury at Lewes Residents' Association
Budget 2014**

Income

| | |
|-----------------------------|------------------|
| Cadbury at Lewes assistance | \$ 1,000.00 |
| Gift Shop | \$ 3,350.00 |
| Membership Contributions | \$ 2,250.00 |
| Reserve | <u>\$ 385.00</u> |

Total Income \$ 6,985.00

Expenses

| | |
|--------------------------|------------------|
| Activities | \$ 1,000.00 |
| Board | \$ 50.00 |
| Chorus | \$ 1,500.00 |
| Corresponding Secretary | \$ 35.00 |
| Employee Appreciation | \$ 150.00 |
| Gift Shop | \$ 900.00 |
| Library | \$ 200.00 |
| Membership Contributions | \$ 250.00 |
| Newsletter | \$ 1,200.00 |
| Program | \$ 850.00 |
| Woodshop | <u>\$ 850.00</u> |

Total Expenses \$ 6,985.00

Gil Kaufman, Treasurer