

**Cadbury at Lewes Residents' Association
Budget 2015**

Income

Activities Committee	\$ 1,000.00
Cadbury at Lewes assistance	\$ 1,000.00
Gift Shop	\$ 4,200.00
Membership Contributions	\$ 2,300.00
Reserve	\$ 500.00
From reserves for Shuffleboard Court	\$ 2,000.00 *

Total Income \$ 11,000.00

Expenses

Activities	\$ 2,000.00
- Shuffleboard	\$ 2,000.00 *
Board	\$ 50.00
Book Club	\$ 50.00
Chorus	\$ 1,500.00
Corresponding Secretary	\$ 50.00
Employee Appreciation	\$ 150.00
Gift Shop	\$ 1,500.00
Library	\$ 300.00
Membership	\$ 400.00
Newsletter	\$ 800.00
Program	\$ 800.00
Treasurer	\$ 50.00
Unbudgeted	\$ 550.00
Woodshop	<u>\$ 800.00</u>

Total Expenses \$ 11,000.00

Notes: * - This is \$2,000 of the \$4,000 allocated for shuffleboard construction

Gil Kaufman, Treasurer

Nov. 18, 2014