

EMPLOYEE APPRECIATION 2015

Report to CALRA 12/01/15 FINAL

	<u>Total 2014</u>	<u>Total 2015</u>
Number of Donations	184	181
Total Donated to date	\$48,226.25	\$48,304.40
Carryover from previous year	<u>\$675.37</u>	<u>\$580.01</u>
Total	<u>\$48,901.62</u>	<u>\$48,884.41</u>

<u>From</u>		<u>Total # Residents</u>	<u>Total # Contributors</u>	<u>Percentage</u>
IL/Cottages	\$13,950.00	55	53	96%
IL/Apartments	\$24,875.00	102	92	90%
Assisted Living & Safe Harbor	\$6,735.00	43	26	60%
Skilled Care	\$2,355.00	17	8	47%
Anonymous Cash	<u>\$389.40</u>	<u>--</u>	<u>2</u>	<u>--</u>
Total 2015 Contributions	\$48,304.40	<u>217</u>	<u>181</u>	<u>83%</u>
Carryover	<u>\$580.01</u>			
Grand Total 2015	<u>\$48,884.41</u>			
Paid out December 9, 2015	<u>\$ 48,193.76</u>			
Carryover for 2016	<u>\$ 690.65</u>			

The Employee Appreciation Committee 2015
 Jim McMullen, chair; Nancy Krail; Gary Showers; Binky Thompson; Gil Kaufman