

Cadbury at Lewes Residents' Association (CALRA) 2016 Budget

Income

Cadbury at Lewes Assistance	\$ 1,000.00
Cadbury at Home Contribution	\$ 500.00
Activities Committee	\$ 1,500.00
Gift Shop	\$ 6,600.00
Membership Contributions	\$ 2,800.00
Reserve	\$ 500.00

Total Income

\$ 12,900.00

Expenses

Activities	\$ 3,000.00	(van trips added)
Board	\$ 50.00	
Book Club	\$ 50.00	
Chorus	\$ 1,500.00	
Corresponding Secretary	\$ 50.00	
Employee Appreciation	\$ 150.00	
Gift Shop	\$ 2,680.00	
Library	\$ 300.00	
Membership Services	\$ 1,000.00	(two directories added)
National CCRC Residents Assn Membership	\$ 500.00	
Newsletter	\$ 800.00	
Program	\$ 850.00	
Shred Events, February & September	\$ 250.00	(second shred event added)
Treasurer - Stationery supplies	\$ 50.00	
Unbudgeted	\$ 870.00	
Woodshop	<u>\$ 800.00</u>	

Total Expenses

\$ 12,900.00

Gil Kaufman, Treasurer
Updates February 06/16