

## EMPLOYEE APPRECIATION 2016

### Final Report to CALRA 11/30/16

	<u>Final 2016</u>	<u>Total 2015</u>
Number of Donations	140	181
Total Donated to date	\$46,313.25	\$48,304.40
Carryover from previous year	\$1,816.96	\$580.01
<b>Total</b>	<b><u>\$48,130.21</u></b>	<b><u>\$48,884.41</u></b>

<u>From</u>		<u>Total # Residents</u>	<u>Total # Contributors</u>	<u>Percentage</u>
IL/Cottages	\$16,605.00	58	54	93%
IL/Apartments	\$23,980.00	97	90	93%
Assisted Living & Safe Harbor	\$3,350.00	24	11	46%
Skilled Care	\$2,070.00	14	8	57%
Anonymous Cash	<u>\$308.25</u>	<u>--</u>	<u>2</u>	<u>--</u>
<b>Total 2016 Contributions to date</b>	<b>\$46,313.25</b>	<b><u>193</u></b>	<b><u>165</u></b>	<b><u>85%</u></b>
<b>Carryover</b>	<u>\$1,816.96</u>			
<b>Grand Total To Date 2016</b>	<b><u>\$48,130.21</u></b>			

Distribution will take place on December 7, 2016 from 1pm - 5pm

The Employee Appreciation Committee 2016

Jim McMullen, chair; Nancy Krail; Gary Showers; Binky Thompson; Rebecca Rogers; Gil Kaufman