

## The Moorings at Lewes Residents' Association (TMALRA)

Category	2023 budget	
1 Mooring's Activ. Assist.	\$ 1,000.00	
2 SP Choice contrib	\$ 500.00	
3 Gift Shop Revenue	\$ 4,000.00	
4 Member contrib	\$ 3,800.00	
5 Empl Apprec contrib		
6 From Reserves		
	\$ 9,300.00	
11 Activities	\$ 1,200.00	Bus Trips, movies, welcome coffees, book/bridge club
12 Board	\$ 500.00	MBOT Qtly Repts, Shred, Office supplies
14 Chorus	\$ 1,450.00	Sheet Music, Director/pianist
15 Communications	\$ 2,950.00	Directories, Newsletters, Website
16 Empl Apprec.-Admin	\$ 200.00	Paper, labels, checks
17 Gift Shop Expense	\$ 1,000.00	Inventory
18 Library	\$ 300.00	Books
19 Program	\$ 1,100.00	Honoraria, Netflix, supplies
20 Woodshop	\$ 600.00	Belt Sander, Tools & Supplies
21 Unbudgeted	\$ -	
22 To Reserves		
	\$ 9,300.00	
surplus/deficit	\$ -	