

## The Moorings at Lewes Residents' Association (TMALRA)

Category		2024 budget	
1 Mooring's Activ. Assist.	8.7%	\$ 1,000.00	
2 SP Choice contrib	4.3%	\$ 500.00	
3 Gift Shop Revenue	43.5%	\$ 5,000.00	
4 Member contrib	43.5%	\$ 5,000.00	
5 Empl Apprec contrib			
6 From Reserves			
	100.0%	\$ 11,500.00	
11 Activities	22.0%	\$ 2,535.00	Bus Trips, welcome coffees, book/bridge club
12 Board	4.3%	\$ 499.00	MBOT Qtly Repts, Shred, Office supplies
14 Chorus	14.3%	\$ 1,650.00	Sheet Music, Director/pianist
15 Communications	27.1%	\$ 3,116.00	Directories, Newsletters, Website
16 Empl Apprec.-Admin	1.3%	\$ 150.00	Paper, labels, checks
17 Gift Shop Expense	13.0%	\$ 1,500.00	Inventory
18 Library	1.3%	\$ 150.00	Books
19 Program	12.2%	\$ 1,400.00	Honoraria, movies, supplies
20 Woodshop	4.3%	\$ 500.00	Belt Sander, Tools & Supplies
21 Unbudgeted			
22 To Reserves			
	100.0%	\$ 11,500.00	
surplus/deficit		\$ -	