

The Moorings at Lewes Residents Association, Inc. (TMALRA)

Category		2026 Budget
1 Mooring's Activity Assistance	18.8%	\$ 3,000
2 SP Choice Contribution	3.1%	\$ 500
3 Gift Shop Revenue	31.3%	\$ 5,000
4 Member Contribution	46.9%	\$ 7,500
5 Employee Apprec Contribution	0.0%	
6 From Reserves	0.0%	
	<u>100.0%</u>	<u>\$ 16,000</u>
11 Activities	17.5%	\$ 2,800
12 Board	3.1%	\$ 500
14 Chorus	31.9%	\$ 5,100
15 Communications	22.2%	\$ 3,550
16 Empl Apprec. - Administrator	0.9%	\$ 150
17 Gift Shop Expense	3.1%	\$ 500
18 Library	0.9%	\$ 150
19 Program	8.8%	\$ 1,400
20 Woodshop	2.2%	\$ 350
21 Wellness	9.4%	\$ 1,500
22 To Reserves	0.0%	
	<u>100.0%</u>	<u>\$ 16,000</u>
surplus/deficit		\$ -