

Cadbury at Lewes Residents' Association

2010 Budget

Income:

Dues/Membership	\$1,400.00
Gift Shop	\$2,800.00
Misc. Income	\$45.00
Cadbury Assistance	\$800.00

Total Income: \$5,045.00

Expenses:

Activities	\$700.00
Board	\$50.00
Corresponding Secty.	\$35.00
Cottage Reps.	\$50.00
Dining	\$100.00
Employee Appreciation	\$50.00
Gift Shop	\$1,400.00
Landscaping	\$50.00
Library	\$200.00
Membership	\$400.00
Misc. Expense	\$50.00
Newsletter	\$60.00
Program	\$500.00
Wing Reps.	\$100.00
Woodshop	\$525.00

Discretionary Fund \$775.00

Total Expenses/Discretionary Fund \$5,045.00

Budget Committee: Diantha Pack
Barbara Cleaveland
Pat Johnson
Bill Gehron
Bill Peterson