

# Cadbury at Lewes Residents' Association

## 2011 Budget

Income		
Dues/Membership	\$2,000.00	
Gift Shop	\$2,900.00	
Total Income		\$4,900.00

Expenses		
Activities	\$800.00	
Board	\$50.00	
Corresponding Secty.	\$35.00	
Cottage Reps	\$50.00	
Employee Appreciation	\$100.00	
Gift Shop	\$1,000.00	
Library	\$200.00	
Membership	\$400.00	
Newsletter	\$80.00	
Program	\$500.00	
Wing Reps.	\$50.00	
Woodshop	\$850.00	
Discretionary Fund	\$785.00	
Total Expenses		\$4,900.00

Budget Committee:	Diantha Pack
	Ron Trupp
	Barbara Cleaveland
	Gil Kaufman
	Doug Trout