

Cadbury at Lewes Residents' Association

2012 Budget

Income		
Membership	\$2,000.00	
Gift Shop	\$2,900.00	
Total Income		\$4,900.00

Expenses		
Activities	\$1,400.00	
Board	\$50.00	
Corresp. Secty.	\$35.00	
Cottage Reps.	\$50.00	
Employee Appreciation	\$100.00	
Gift Shop	\$1,000.00	
Library	\$300.00	
Membership	\$200.00	
Newsletter	\$80.00	
Program	\$500.00	
Wing Reps.	\$50.00	
Woodshop	\$850.00	
Discretionary Fund	\$285.00	
Total Expenses		\$4,900.00

Budget Committee	Diantha Pack Barbara Cleaveland Gil Kaufman Doug Trout Don Burgess Ron Trupp
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