

Cadbury at Lewes Residents' Association

2013 Budget

Income

Cadbury Assistance	\$1,000.00
Gift Shop	\$3,300.00
Membership	\$2,200.00
Reserve	\$385.00

Total Income \$6,885.00

Expenses

Activities	\$1,000.00
Board	\$50.00
Choral	\$1,500.00
Corresp. Sec.	\$35.00
Employee Appreciation	\$150.00
Gift Shop	\$900.00
Library	\$200.00
Membership	\$250.00
Newsletter	\$1,200.00
Program	\$750.00
Woodshop	\$850.00

Total Expenses \$6,885.00

Budget Committee: Diantha Pack, Gil Kaufman, Ron Trupp, Don Burgess,
Adele Hudson